

TOWN OF TROY NOTICE

BUDGET HEARING NOVEMBER 14, 2017 7:00 P.M.

TO THE ELECTORS OF THE TOWN OF TROY:

NOTICE IS HEREBY GIVEN that on Tuesday, November 14, 2017, at 7:00 p.m., at the Town of Troy Town Hall in Black Hawk, a **public hearing and special meeting** on the **proposed 2018 budget** of the Town of Troy will be held. All interested parties are invited to attend and comment on the budget. The detailed proposed budget is available for inspection at the town clerk's office, E9699 Fuchs Road, Sauk City, WI. or the town's web site www.townoftroysaukcounty.com. The following is a summary of the **proposed 2018 budget**:

<u>General Fund</u>	<u>2017 Current Budget</u>	<u>2018 Proposed Budget</u>	<u>%Change</u>
REVENUES:			
Taxes:			
General Property Taxes	\$290,570	\$294,551	1.37%
Other Taxes	3,500	8,300	137.14%
Intergovernmental	119,175	125,270	5.11%
Miscellaneous Revenue	<u>1,900</u>	<u>2,150</u>	<u>13.16%</u>
TOTAL REVENUES	\$415,145	\$430,271	3.64%
EXPENDITURES:			
General Government	\$ 74,953	\$ 84,560	12.82%
Public Safety	58,389	58,899	.87%
Town Hall	3,000	2,000	-33.33%
Highway Maintenance	217,850	235,851	8.83%
Sanitation	10,500	10,500	-0.00%
Debt Service	0	0	0.00%
Capital Reserve	35,453	23,461	-33.82%
Contingency Fund	<u>15,000</u>	<u>15,000</u>	<u>0.00%</u>
TOTAL EXPENDITURES	\$415,145	\$ 430,271	3.64%

NOTICE OF A SPECIAL TOWN MEETING FOR THE ELECTORS OF THE TOWN OF TROY, SAUK COUNTY

Notice is hereby given that a special town meeting of the Town of Troy will be held in the town at the Town of Troy Town Hall in Black Hawk on the 14th day of

November, 2017, immediately following the completion of the public hearing on the proposed 2018 budget for the following purposes:

1. Approve minutes from the November 15, 2016, meeting.
2. To approve the total highway expenditures for 2018 pursuant to Sec. 82.03 (3) of Wisconsin Statutes.
3. To approve the 2017 town tax levy to be paid in 2018 pursuant to Sec. 60.10 (1) (a) of Wisconsin Statutes.
4. Adjourn special town meeting

TOWN BOARD MEETING AGENDA

There will be a town board meeting immediately following the special town meeting at the town hall. On the agenda is the adoption of the 2018 Town of Troy budget and other town business.

Dated this 23rd day of October, 2017.

Mary Zins, Clerk

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