

2025 TOWN OF TROY
PROPOSED BUDGET

	BUDGET 2024	ACTUAL 2024	2 MO. EST.	BUDGET 2025	CHANGES	PER CENT
REVENUES						
Tax Revenues (Levy)	309,725.00	309,725.00	0.00	312,948.00	3,223.00	1.04%
Lottery Credit	6,000.00	10,204.63	0.00	6,000.00	0.00	0.00%
Managed Forest/Forest Crop	1,500.00	1,444.32	0.00	1,500.00	0.00	0.00%
DNR in Lieu of Taxes (Jan.)	2,500.00	2,105.07	0.00	2,500.00	0.00	0.00%
Personal Property Aid	652.65	652.65	0.00	1,175.81	523.16	80.16%
Payment in Lieu of Taxes (April)	3,200.00	3,238.48	0.00	3,200.00	0.00	0.00%
Subtotal	323,577.65	373,770.15	0.00	327,323.81	3,746.16	1.16%
GENERAL REVENUES						
State Shared Revenues	66,328.74	9,949.32	56,379.42	71,684.90	5,356.16	8.08%
Recycling Grant	2,485.00	2,488.96	0.00	2,485.00	0.00	0.00%
MFL Severance	0.00	1,673.00	0.00	0.00	0.00	0.00%
Recycling Special Assessment	51,000.00	50,544.00	0.00	53,625.00	2,625.00	5.15%
Subtotal	119,813.74	64,655.28	56,379.42	127,794.90	7,981.16	6.66%
STATE & LOCAL AIDS						
State Transportation Aids	122,510.54	91,882.89	30,627.83	122,510.54	0.00	0.00%
Computer Aid	11.43	11.43	0.00	11.43	0.00	0.00%
Subtotal	122,521.97	91,894.32	30,627.83	122,521.97	0.00	0.00%
PUBLIC CHARGES/SERVICE						
Sale of Personal Property	0.00	2,944.00	0.00	0.00	0.00	0.00%
Sale of Hwy. Culverts	0.00	430.00	0.00	0.00	0.00	0.00%
Subtotal	0.00	3,374.00	0.00	0.00	0.00	0.00%
MISCELLANEOUS REVENUES						
Rent	0.00	50.00	0.00	0.00	0.00	0.00%
Driveway/Building Permits	300.00	5,918.00	352.00	2,500.00	2,200.00	73.33%
Interest Income	5,000.00	7,394.46	1,312.76	7,000.00	2,000.00	40.00%
Miscellaneous/Refunds	500.00	339.25	22.00	500.00	0.00	0.00%
Subtotal	5,800.00	13,701.71	1,686.76	10,000.00	4,200.00	72.41%
GRAND TOTALS	571,713.36	547,395.46	88,694.01	587,640.68	15,927.32	2.79%

2025 TOWN OF TROY
PROPOSED BUDGET

	BUDGET 2024	ACTUAL 2024	2 MO. EST	BUDGET 2025	CHANGES	PER CENT
GENERAL GOVERNMENT						
Town Board	15,500.00	7,500.00	2,500.00	16,500.00	1,000.00	6.45%
Board Expenses	3,000.00	2,921.68	1,286.58	3,000.00	0.00	0.00%
Town Officers	30,000.00	21,750.00	7,250.00	31,000.00	1,000.00	3.33%
Officers Expenses	5,000.00	4,379.29	640.00	5,000.00	0.00	0.00%
Town Association Dues	1,000.00	1,058.45	0.00	1,100.00	100.00	10.00%
Publications, Meeting Notices	400.00	56.02	202.00	400.00	0.00	0.00%
Convention	500.00	120.00	0.00	500.00	0.00	0.00%
Board of Review	1,000.00	490.60	0.00	1,000.00	0.00	0.00%
Legal/Professional	10,000.00	6,664.50	595.00	10,000.00	0.00	0.00%
FICA/Medicare	12,000.00	2,922.09	1,176.00	12,000.00	0.00	0.00%
Insurance	10,000.00	9,938.75	0.00	11,000.00	1,000.00	10.00%
Assessment Maintenance	5,000.00	3,825.00	850.00	5,000.00	0.00	0.00%
Elections	8,000.00	3,395.00	4,254.00	4,000.00	4,000.00	-50.00%
Computer/Internet	4,000.00	3,107.85	498.06	4,000.00	0.00	0.00%
Plan Commission	2,000.00	1,408.60	937.50	2,500.00	500.00	25.00%
Miscellaneous Expense	1,500.00	148.99	3,565.34	2,500.00	1,000.00	66.66%
Subtotal	108,900.00	69,686.82	23,754.48	109,500.00	8,600.00	7.90%
RESERVE FOR CONTINGENCIES						
Contingency Fund	15,000.00	15,000.00	3,565.34	15,000.00	0.00	0.00%
TOWN HALL/PARK						
Town Park	500.00	0.00	0.00	0.00	0.00	0.00%
Utilities	1,500.00	967.32	101.48	1,750.00	250.00	16.66%
Town Hall Maintenance	1,000.00	1,373.74	329.00	2,000.00	1000.00	100.00%
Subtotal	3,000.00	2341.06	430.48	3,750.00	1,250.00	41.66%
PUBLIC SAFETY						
Sauk Fire District	12,069.20	12,069.20	0.00	13,069.20	1,000.00	8.28%
Plain Fire & Ambulance District	62,356.46	62,356.46	0.00	63,604.57	1,248.11	1.99%
Sauk Ambulance	2,862.83	2,862.23	0.00	2,884.88	22.05	0.77%
Subtotal	77,288.49	77,287.89	0.00	79,558.65	2,270.16	2.940%

2025 TOWN OF TROY
PROPOSED BUDGET

	BUDGET 2024	ACTUAL 2024	2 MO. EST.	BUDGET 2025	CHANGES	PER CENT
SANITATION & RECYCLING						
Peterson's Sanitation	45,000.00	37,050.00	7,410.00	55,000.00	10,000.00	22.20%
LOCAL HIGHWAY MAINTENANCE						
Small Equipment	0.00	265.93	59.00	300.00	300.00	100.00%
Highway Wages	50,000.00	13,656.29	3,212.48	75,000.00	25,000.00	50.00%
Cell Phone	300.00	75.00	0.00	360.00	60.00	20.00%
Drug Program	300.00	0.00	0.00	300.00	0.00	0.00%
Limerock/Gravel	1,500.00	310.08	300.00	1,500.00	0.00	0.00%
Salt & Sand	12,000.00	5,674.76	5,000.00	12,000.00	0.00	0.00%
Asphalt Mix	5,000.00	2,204.13	0.00	5,000.00	0.00	0.00%
Highway Maintenance	10,000.00	14,868.84	2,660.00	15,000.00	5,000.00	50.00%
Signs/Posts	1,500.00	2,018.10	150.00	2,500.00	1,000.00	66.66%
Equipment Repairs	15,000.00	16,635.54	7,500.00	15,000.00	0.00	0.00%
Fuel & Oil	10,000.00	4,052.31	1,114.87	10,000.00	0.00	0.00%
Street Lighting	1,500.00	1,216.20	243.94	1,500.00	0.00	0.00%
Major Highway Construction	125,000.00	73,510.00	7,500.00	125,000.00	0.00	0.00%
Supplies	3,000.00	812.74	176.62	3,000.00	0.00	0.00%
Utilities	5,000.00	3,271.48	290.40	5,000.00	0.00	0.00%
Machine Hire/Lease/Rent	20,000.00	21,971.38	0.00	25,000.00	5,000.00	25.00%
Patrolman Expenses/Workshops	500.00	85.00	0.00	500.00	0.00	0.00%
Miscellaneous Expenses	2,500.00	1,004.97	150.00	2,500.00	0.00	0.00%
Subtotal	263,100.00	161,632.75	28,357.31	299,460.00	36,360.00	13.82%
CAPITAL RESERVE	58,824.87	23,700.00	0.00	25,372.03	33,452.84	56.87%
TOTALS	571,713.36	697,647.04	116,059.88	587,640.68	16,527.32	2.79%

2025 TOWN OF TROY
PROPOSED BUDGET

ITEM	BUDGET 2024	BUDGET 2025	CHANGE	PER CENT		
Levy	309,725.00	312,948.00	3,223.00	1.04%		
Other Taxes	13,852.65	14,375.81	523.16	3.77%		
Intergovernmental	242,335.71	250,316.87	7,981.16	3.33%		
Miscellaneous	5,800.00	10,000.00	4,200.00	72.41%		
TOTAL	571,713.36	587,640.68	15,927.32	2.79%		
General Government	108,900.00	109,500.00	600.00	55.00%		
Contingency Fund	15,000.00	15,000.00	0.00	0.00%		
Town Hall/Park Maintenance	3,000.00	3,750.00	750.00	25.00%		
Hwy. Maintenance	263,700.00	299,460.00	35,760.00	13.56%		
Public Safety	77,288.49	79,558.65	2,270.12	2.93%		
Sanitation	45,000.00	55,000.00	10,000.00	22.22%		
Capital Reserve	58,824.87	25,372.03	-33,452.80	-56.86%		
TOTAL	571,713.36	587,640.68	15,927.32	2.79%		
SALARIES FOR TOWN BOARD & OFFICERS						
Chairman	\$6,000/Annual +\$45 per diem				PLAN COMMISSION	
Supervisors	\$4,000/Annual+\$45 per diem					
Clerk	\$20,000/Annual				Chairman:	
Treasurer	\$11,000/Annual				\$750/Annual+\$45 per diem	
COMPENSATION FOR POLL WORKERS (Per Hr.)						
Chief Election Inspector	\$25				Secretary:	
Poll Workers	\$20					
Registration Deputy	\$20				Members:	
					\$45 per diem	