

**2026 TOWN OF TROY
BUDGET---- DRAFT**

	BUDGET 2025	ACTUAL 2025	2 MO. EST.	BUDGET 2026	CHANGES	PER CENT
REVENUES						
Tax Revenues (Levy)	312,948.00	312,948.00	0.00	317,362.00	4,414.00	1.40%
Lottery Credit	6,000.00	8,199.27	0.00	6,000.00	0.00	0.00%
Managed Forest/Forest Crop	1,500.00	1,343.79	0.00	1,500.00	0.00	0.00%
DNR in Lieu of Taxes (Jan.)	2,500.00	2,656.42	0.00	2,500.00	0.00	0.00%
Personal Property Aid	1,175.81	523.15	0.00	500.00	675.81	-57.50%
Payment in Lieu of Taxes (April)	3,200.00	3,945.78	0.00	3,500.00	300.00	-9.30%
Subtotal	327,323.81	329,616.41	0.00	331,362.00	5,389.81	-1.60%
GENERAL REVENUES						
State Shared Revenues	71,684.90	10,752.74	60,832.16	73,409.02	1,724.12	2.40%
Recycling Grant	2,485.00	2,487.29	0.00	2,485.00	0.00	0.00%
MFL Severance	0.00	1,673.00	0.00	0.00	0.00	0.00%
Recycling Special Assessment	53,625.00	50,544.00	0.00	54,768.00	1,142.00	2.13%
Subtotal	127,794.90	65,457.03	60,832.16	130,662.02	2,866.12	2.24%
STATE & LOCAL AIDS						
State Transportation Aids	122,510.54	91,882.89	30,627.65	131,293.30	8,782.76	7.17%
Computer Aid	11.43	11.43	0.00	11.43	0.00	0.00%
Subtotal	122,521.97	91,894.32	30,627.83	131,304.73	8,772.76	7.17%
PUBLIC CHARGES/SERVICE						
Labor/Material/Repairing Town Roads	0.00	621.21	0.00	0.00	0.00	0.00%
Sale of Personal Property	0.00	0.00	0.00	0.00	0.00	0.00%
Sale of Hwy. Culverts	0.00	430.00	0.00	0.00	0.00	0.00%
Subtotal	0.00	1,051.21	0.00	0.00	0.00	0.00%
MISCELLANEOUS REVENUES						
Sale Highway Equipment	0.00	58,025.00	0.00	40,000.00	40,000.00	100%
Driveway/Building Permits	2,500.00	10,678.00	54.00	2,500.00	0.00	0.00%
Interest Income	7,000.00	7,389.88	1,312.76	6,000.00	-1,000.00	-14.20%
Miscellaneous/Refunds	500.00	1,388.00	22.00	500.00	0.00	0.00%
Subtotal	10,000.00	13,701.71	1,686.76	49,000.00	39,000.00	3.90%
GRAND TOTALS	587,640.68	547,395.46	88,694.01	642,328.75	54,688.07	9.30%

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	BUDGET 2025	ACTUAL 2025	2 MO. EST	BUDGET 2026	CHANGES	PER CENT
GENERAL GOVERNMENT						
Town Board	16,500.00	7,201.53	2,500.00	16,500.00	0.00	0.00%
Board Expenses	3,000.00	2,136.80	1,286.58	4,000.00	1,000.00	33.33%
Town Officers	31,000.00	22,750.00	7,250.00	31,000.00	0.00	0.00%
Officers Expenses	5,000.00	4,319.95	640.00	5,000.00	0.00	0.00%
Town Association Dues	1,100.00	1,126.13	0.00	1,300.00	200.00	18.20%
Publications, Meeting Notices	400.00	255.52	202.00	500.00	100.00	2.50%
Convention	500.00	610.00	0.00	500.00	0.00	0.00%
Board of Review	1,000.00	464.50	0.00	750.00	-250.00	-25.00%
Legal/Professional	10,000.00	10,068.00	595.00	12,000.00	2,000.00	20.00%
FICA/Medicare	12,000.00	2,922.09	1,176.00	12,000.00	0.00	0.00%
Insurance	11,000.00	9,716.00	0.00	12,000.00	1,000.00	9.10%
Assessment Maintenance	5,000.00	3,866.09	850.00	5,000.00	0.00	0.00%
Elections	4,000.00	8,223.11	0.00	10,000.00	6,000.00	150.00%
Computer/Internet	4,000.00	7,486.68	498.06	5,000.00	1,000.00	25.00%
Plan Commission	2,500.00	1,408.60	937.50	2,500.00	0.00	0.00%
Miscellaneous Expense	2,500.00	232.90	0.00	2,500.00	0.00	0.00%
Subtotal	109,500.00	82,787.90	15,935.14	120,550.00	11,050.00	10.09%
RESERVE FOR CONTINGENCIES						
Contingency Fund	15,000.00	15,000.00	3,565.34	15,000.00	0.00	0.00%
TOWN HALL						
Utilities	1,750.00	1,248.20	101.48	1,750.00	0.00	0.00%
Town Hall Maintenance	2,000.00	230.46	329.00	2,000.00	0.00	0.00%
Subtotal	3,750.00	1478.66	430.48	3,750.00	0.00	0.00%
PUBLIC SAFETY						
Sauk Fire District	13,069.20	15,436.12	0.00	18,271.25	5,202.05	39.80%
Plain Fire & Ambulance District	63,604.57	66,438.18	0.00	63,104.91	499.66	-0.78%
Sauk Ambulance	2,884.88	2,852.50	0.00	4,251.00	1,366.12	47.35%
Sauk Fire Truck	0.00	0.00	0.00	21,000.00	21,000.00	100.00%
Subtotals	79,558.65	84,726.80	0.00	106,627.16	28,067.83	35.27%

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	BUDGET 2025	ACTUAL 2025	2 MO. EST.	BUDGET 2026	CHANGES	PER CENT
SANITATION & RECYCLING						
BFI Waste Services	55,000.00	37,050.00	7,699.12	55,000.00	0.00	0.00%
LOCAL HIGHWAY MAINTENANCE						
Small Equipment	300.00	755.00	59.00	500.00	200.00	66.66%
Highway Wages	75,000.00	11,813.15	3,212.48	75,000.00	0.00	0.00%
Highway Building Maintenance	0.00	5,530.00	0.00	2,000.00	2,000.00	100.00%
Bridge	0.00	1,989.50	0.00	1,000.00	1,000.00	100.00%
Limerock/Gravel	1,500.00	656.00	800.00	1,500.00	0.00	0.00%
Salt & Sand	12,000.00	0.00	0.00	12,000.00	0.00	0.00%
Asphalt Mix	5,000.00	2,105.95	0.00	5,000.00	0.00	0.00%
Highway Maintenance	15,000.00	14,353.40	2,235.00	15,000.00	0.00	0.00%
Signs/Posts	2,500.00	2,018.10	0.00	2,500.00	0.00	0.00%
Equipment Repairs	15,000.00	9,855.54	4,500.00	15,000.00	0.00	0.00%
Fuel & Oil	10,000.00	3,605.71	1,114.87	10,000.00	0.00	0.00%
Street Lighting	1,500.00	988.76	258.58	1,500.00	0.00	0.00%
Major Highway Construction	125,000.00	168,902.00	0.00	125,000.00	0.00	0.00%
Supplies	3,000.00	1,153.99	176.62	3,000.00	0.00	0.00%
Utilities	5,000.00	4,051.49	290.40	5,000.00	0.00	0.00%
Machine Hire/Lease/Rent	25,000.00	12,100.00	0.00	25,000.00	0.00	25.00%
Patrolman Expenses/Workshops	500.00	960.00	0.00	1,000.00	500.00	100.00%
Miscellaneous Expenses	2,500.00	961.50	150.00	2,500.00	0.00	0.00%
Subtotal	298,800.00	241,800.09	12,796.95	302,500.00	3,700.00	13.82%
CAPITAL RESERVE	25,372.03	23,700.00	0.00	38,901.59	13,529.56	53.32%
TOTALS	587,640.68	897,336.90	635,176.10	642,328.75	56,347.39	9.30%

**2026 TOWN OF TROY
BUDGET---- DRAFT**

ITEM	BUDGET 2025	BUDGET 2026	CHANGE	PER CENT		
Levy	312,948.00	317,362.00	4,414.00	1.40%		
Other Taxes	14,375.81	14,000.00	-375.81	-2.61%		
Intergovernmental	250,316.87	261,966.75	11,649.88	4.65%		
Miscellaneous	10,000.00	49,000.00	39,000.00	3.90%		
TOTAL	587,640.68	642,328.75	55,439.69	9.30%		
General Government	109,500.00	120,550.00	11,050.00	10.09%		
Contingency Fund	15,000.00	15,000.00	0.00	0.00%		
Town Hall Maintenance	3,750.00	3,750.00	0.00	0.00%		
Highway Maintenance	299,460.00	302,500.00	3,040.00	1.01%		
Public Safety	79,558.65	106,627.16	28,067.83	35.27%		
Sanitation	55,000.00	55,000.00	0.00	0.00%		
Capital Reserve	25,372.03	38,901.59	13,529.56	53.32%		
TOTAL	587,640.68	642,328.75	54,688.07	9.30%		
SALARIES FOR TOWN BOARD & OFFICERS						
Chairman	\$6,000/Annual +\$45 per diem				PLAN COMMISSION	
Supervisors	\$4,000/Annual+\$45 per diem					
Clerk	\$20.000/Annual				Chairman:	
Treasurer	\$11.000/Annual				\$750/Annual+\$45 per diem	
COMPENSATION FOR POLL WORKERS (Per Hr.)						
Chief Election Inspector	\$25				Secretary:	
Poll Workers	\$20				\$750/Annual+\$45 per diem	
Registration Deputy	\$20				Members:	
					\$45 per diem	